

F. No. T-22020/04/2015-CC&V (25)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: 29 June 2017

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2017-18 – **General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs. 8676.69 lakh (**Rupees Eighty Six Crore Seventy Six Lakh and Sixty Nine Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2017-18 for the month of April 2017 as per details below:-

2. A. STATE SECTOR

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	165.83
2	BIHAR	2107.15
3	CHHATTISGARH	107.08
4	GOA	3.25
5	GUJRAT	536.56
6	HARYANA	63.40
7	HIMACHAL PRADESH	9.14
8	JAMMU & KASHMIR	33.18
9	JHARKHAND	549.86
10	KARNATAKA	366.43
11	KERALA	94.17
12	MADHYA PRADESH	282.17
13	MAHARASHTRA	159.36
14	ORISSA	291.47
15	PUNJAB	0.00
16	RAJASTHAN	754.46
17	TAMIL NADU	329.91
18	TELANGANA	283.49
19	UTTAR PRADESH	549.34
20	UTTRAKHAND	39.56
21	WEST BENGAL	1950.88
	TOTAL	8676.69

Poly
29.06.17
(Under Secretary)

6. Further, the adjustment will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
2211 Family Welfare (Major Head) Demand No. 42, 2017-18		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	8676.69

TO		
3601 Grant-in-Aid to State Govt. (Major Head)		
06	Centrally Sponsored Scheme (Sub Major Head)	
06.101	Central Assistance/Share (Minor Head)	
13	National Rural Health Mission	
13.01	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc.	
13.01.31	Grand-in-Aid – General (New)	8676.69

7. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

8. This sanction issues with the concurrence of Finance Division vide **Dy. No. C- 909 Dated - 21.06.2017.**

Yours faithfully,

Rdly
29.06.17

(D. K. Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: May 2017

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)